

Urbana-Champaign Independent Media Center

Profit & Loss by Class

January through December 2009

Cash Basis

	<u>TOTAL</u>
Income	
Alternative Gift Program	160.00
Books sold on Amazon by B2P	11,780.32
Donations	
Americorp Donations	2,500.00
Book Sale	7,649.62
Grants	2,000.00
Donations - Other	6,839.45
Total Donations	<u>18,989.07</u>
Total Income	30,929.39
Expense	
Americorp	
Wages	2,454.54
Total Americorp	2,454.54
Licenses & Permits	15.00
Rent	1,680.00
Workgroup Disbursal	
Working Groups Savings Contrib.	780.99
B2P Book Purchases	920.66
Total Workgroup Disbursal	<u>1,701.65</u>
Working Groups Rental of IMC	2,450.00
UCIMC Business costs	
Photocopies/Photocopier	1,230.00
B2P Book Purchases	397.38
Contract Labor	4,840.34
Fundraising Expense	968.87
Office Supplies	
Office Supplies-Amazon	319.06
Office Supplies - Other	995.88
Total Office Supplies	<u>1,314.94</u>
Postage	
Amazon Shipping	3,550.38
Postage - Other	8,008.99
Total Postage	<u>11,559.37</u>
Total UCIMC Business costs	<u>20,310.90</u>
Total Expense	<u>28,612.09</u>
Net Income	<u><u>2,317.30</u></u>